



NORTH AMERICAN
COAL
CORPORATION

FALKIRK MINE



2019 Projections

7,379,000 Tons
Severed

7,133,000 Tons- CCS

246,000 Tons
Spiritwood Station



2020 & 2021 Projections

2020 – 7,727,000 Tons

Severed & Shipped

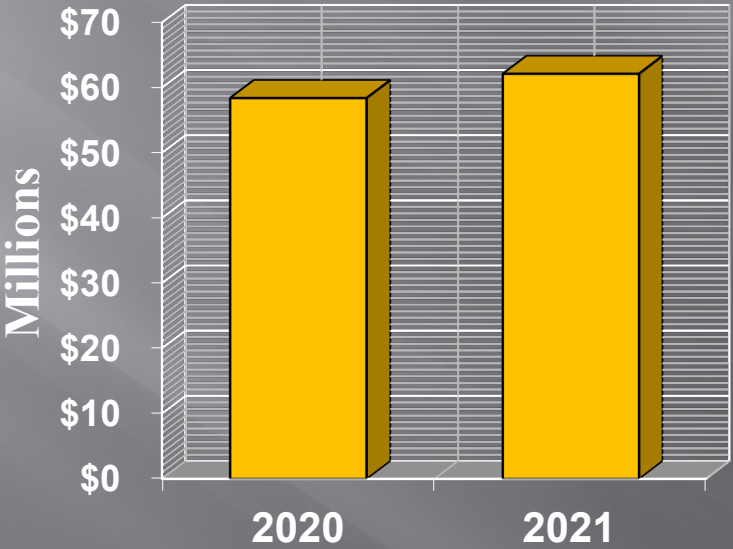
2021 – 8,034,000 Tons

Severed & Shipped



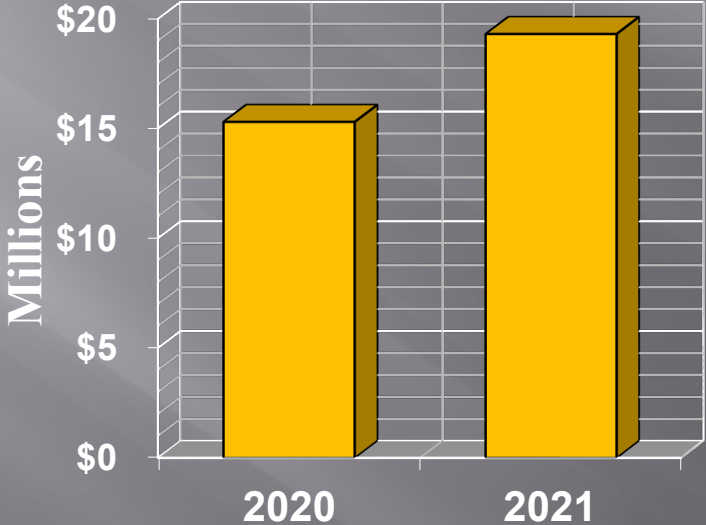
Operations & Maintenance Expenditures 2020 – 2021

\$58,403,000 \$62,127,280



Capital Equipment Expenditures 2020-2021

\$15,300,000 \$19,307,000



Capital Equipment Items

2019

- Cable moving tractor
- Forklift
- Boom Truck
- Fuel Truck
- Service Truck
- Pit Pumps
- Farm tractor
- Personal transport vehicle
- Genie Lift
- End dump truck



Capital Equipment Items

2020 Projections (tentative)

- Dragline Bucket (126 yd.)
- 2 cable moving tractors (120 hp)
- Dozer (D10 Class)
- Dozer (D11 Class)
- Supply truck
- 200 ton lowboy trailer
- 50 ton mobile crane
- Wheel loader (992 Class)
- Pickup Trucks
- Portable Pit Lights



Capital Equipment Items

2021 Projections (tentative)

- Dragline Bucket (126 yd)
- Substation 25KV
- Motor grader 16M
- Tractor Scraper- 657E
- End dump 789
- Hydraulic backhoe
- 200 ton lowboy trailer
- Farm Tractor (140 HP)
- Service Truck
- Personal transport vehicle
- Pickup Trucks (5)
- Lube Truck
- Electric Maint. Truck



Major Maintenance Items

2020 Annual Repairs

102 – 8750 Dragline - Apr

Coal Handling Facility - Apr

204 – 4100C Shovel - Aug

101 – 8750 Dragline - Sept

2021 Annual Repairs

102 – 8750 Dragline - Apr

Coal Handling Facility - Apr

204 – 4100C Shovel - Aug

101 – 8750 Dragline - Sept

Falkirk Procurement Staff

Jared Sprenger – Purchasing Agent:

Dragline, shovel, and bucket parts, wire rope, coal handling parts, tires, oil products, fuel, and steel. Small and medium truck parts, filters, and welding supplies

Mike Schmidt – Purchasing Agent:

P&H 4100 parts, Caterpillar, Kress, Hitachi, Cummins, Komatsu, Detroit diesel lamps, lenses, batteries, bearings, cutting edges, belts, electrical, fittings, and glass.

Kateri Meier – Contracts:

Capital purchases, rentals & leases, and miscellaneous items.

Kasey Lang – Warehouse Supervisor

Cathlin Kouba – Purchasing Assistant

Sharon Wagner – Purchasing Assistant



Thank You
Contractors & Suppliers



Each Shift, Each Crew, Accident Free



