



NORTH AMERICAN
COAL
CORPORATION
FALKIRK MINE

2018 Projections

7,741,518 Total Tons
Delivered

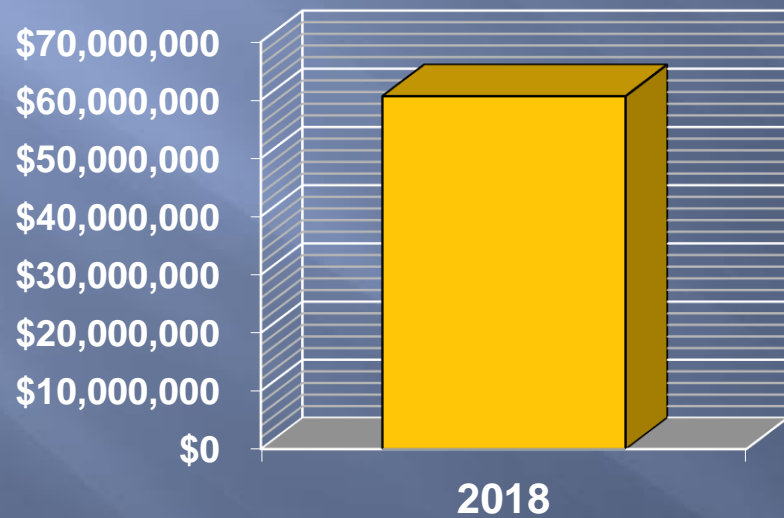
7,436,218 tons – CCS

305,300 Tons Spiritwood
Station



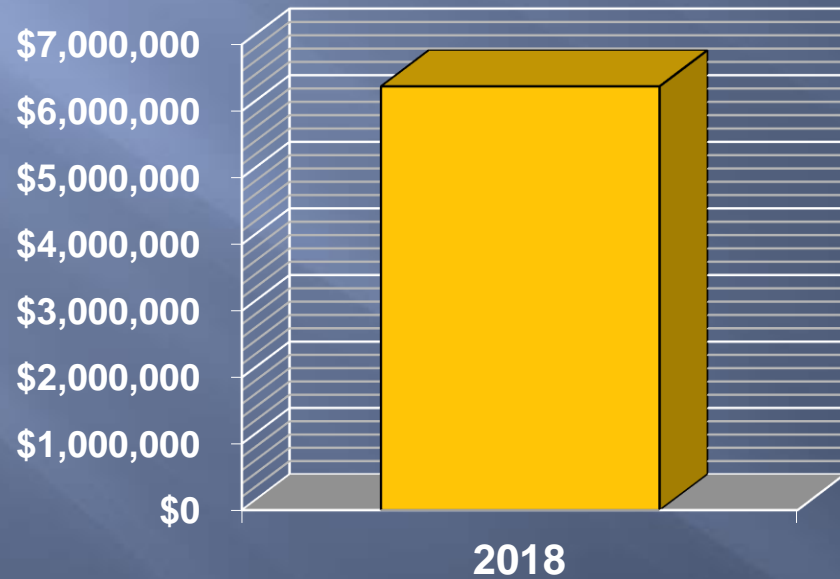
Operations & Maintenance Expenditures 2018

\$60,685,716



Capital Equipment Expenditures 2018

\$6,371,700



Capital Equipment Items

2017 (Yet to be bid)

- Fuel Truck – 5,000 gallon tank
- Maintenance Building
- Overhead Crane
- Pickups



2019 & 2020 Projections

2019 – 6,905,382 Total Tons
Delivered

6,600,082 – CCS

305,300 - Spiritwood Station

2020 – 7,440,518 Total Tons
Delivered

7,133,918 – CCS

306,600 – Spiritwood Station



Major Maintenance Items

2018 Annual Repairs

Coal Handling Facility – April

102 Dragline – May

103 Dragline – June

204 – 4100C Shovel - August

101 – 8750 Dragline - Sept

2019 Annual Repairs

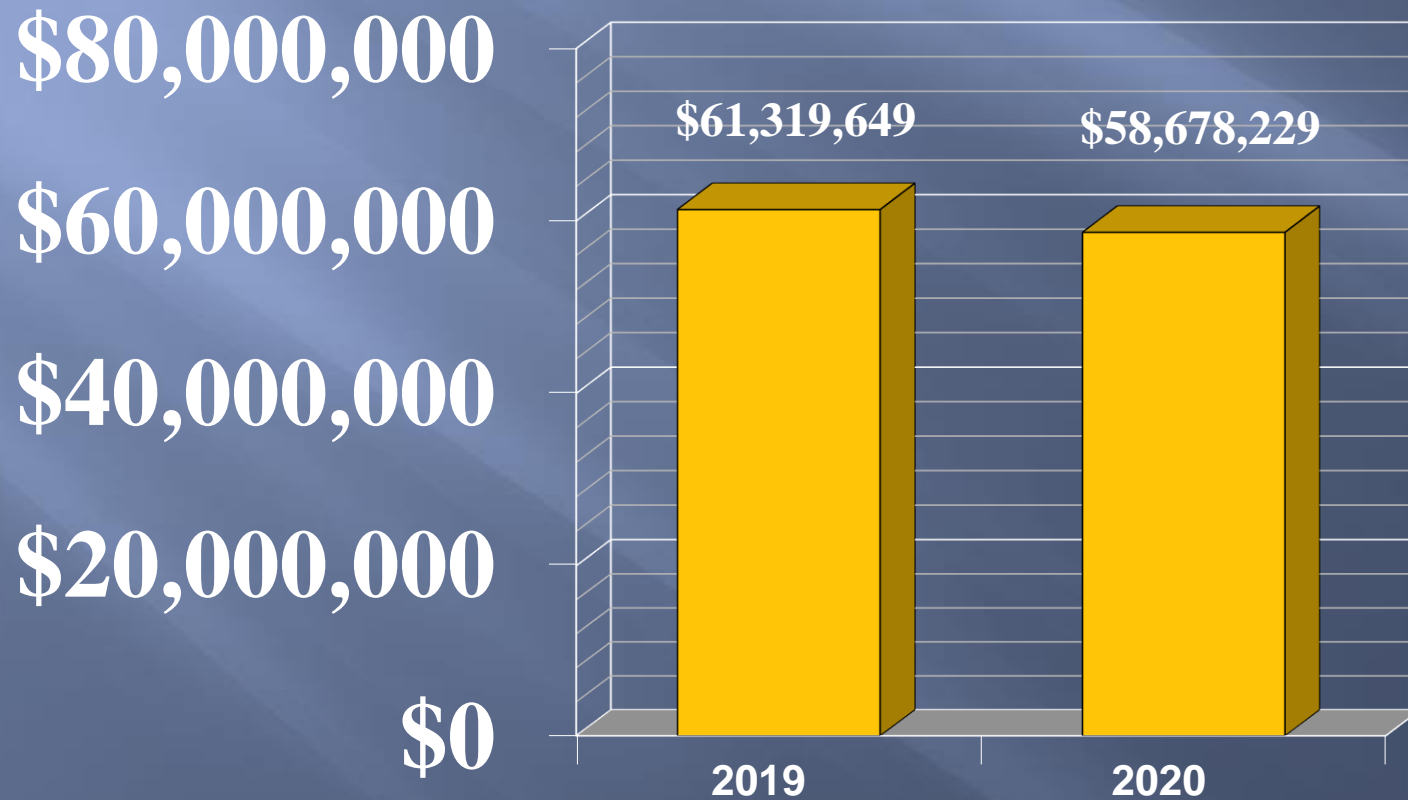
Coal Handling Facility - April

102 Dragline - May

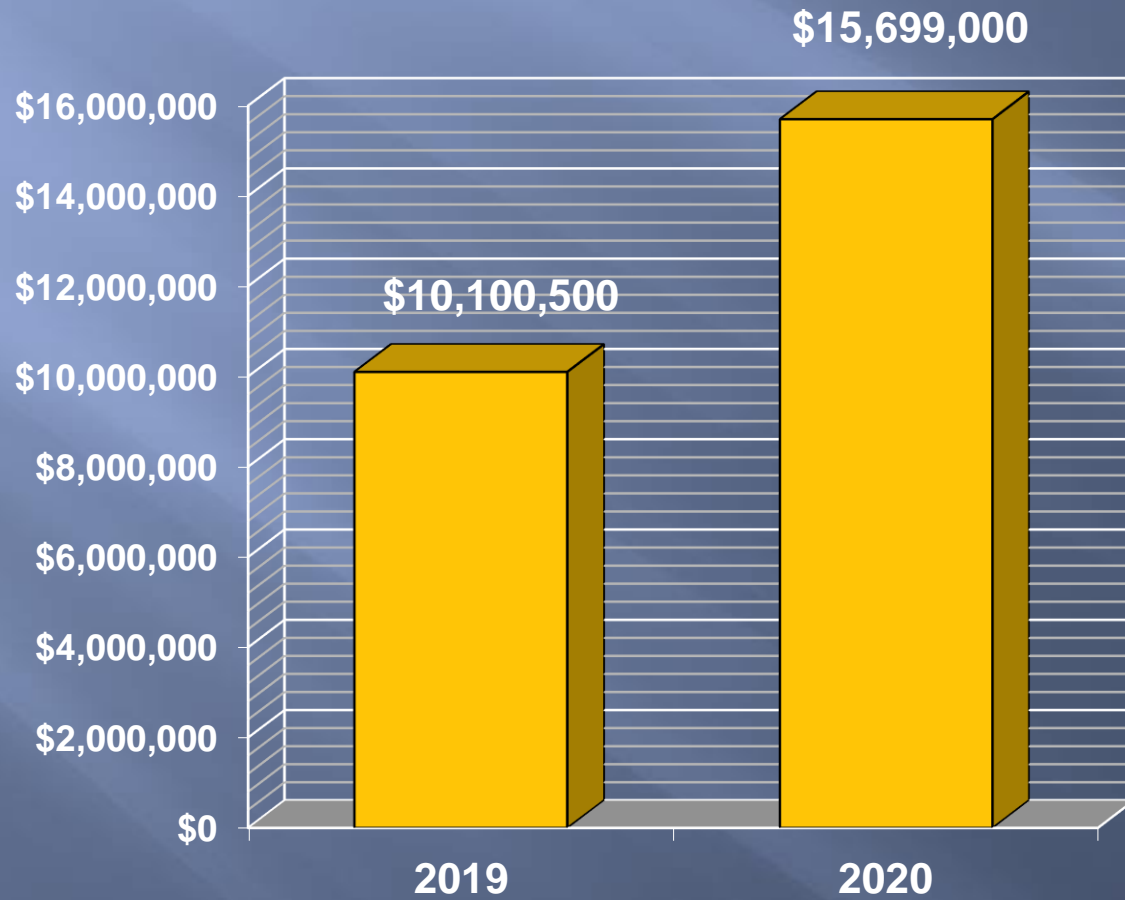
204 – 4100C Shovel - August

101 Dragline -Sept

Operations & Maintenance Expenditures 2019 – 2020



Capital Equipment Expenditures 2019 – 2020



Capital Equipment Items

2018 Projection

- Dragline Bucket
- Portable Generators (2)
- Motor Grader – 24M class
- D11 Dozer
- Backhoe
- Forklift - Electric
- Field Service Boom Truck
- Tire Maintenance Truck
- Pickups/ Vans/ Buses
- Lube Truck
- Forklift - Telehandler



Capital Equipment Items

2019 Projection

- Motor Grader
- Backhoe
- Pit Pump – diesel powered
- Pickup Trucks/ Bus
- Farm Tractors
- Substation
- Dragline Bucket
- Service Truck



Falkirk Procurement Staff

Sherry Anderson – Senior Purchasing Agent:

Medium size & miscellaneous mobile equipment, explosives, safety supplies, shop & office supplies, welding supplies, printed materials, tools, and fuel dispensing equipment

Mike Schmidt – Senior Purchasing Agent:

All major rolling stock equipment (Caterpillar, Terex, Kress, Hitachi, Cummins, Komatsu), ground engaging equipment, dewatering, chemical products, tubing and hoses, fittings and fasteners

Ranie Price – Purchasing Agent:

Small mobile equipment, lamps, lenses, batteries, belts, fuel and lube, steel, glass, capital acquisitions, and contract administrator

Jared Sprenger – Purchasing Agent:

P & H 4100, dragline, and loading shovel parts, wire rope, tires, filters, bearings and seals, electrical, bucket parts, and coal handling components

Rob Lighthizer – Purchasing/Warehouse Manager

Gwendy Dissell - Warehouse Supervisor

Sharon Wagner - Purchasing Assistant

Gail Olson - Purchasing Assistant

Cathlin Kouba - Purchasing Assistant

Falkirk Procurement Staff



Jared

Sherry

Rob

Gail

Cathlin

Sharon

Gwendy

Ranie

Mike

**THANK YOU
CONTRACTORS & SUPPLIERS**

NORTH AMERICAN

COAL
CORPORATION

FALKIRK MINE