

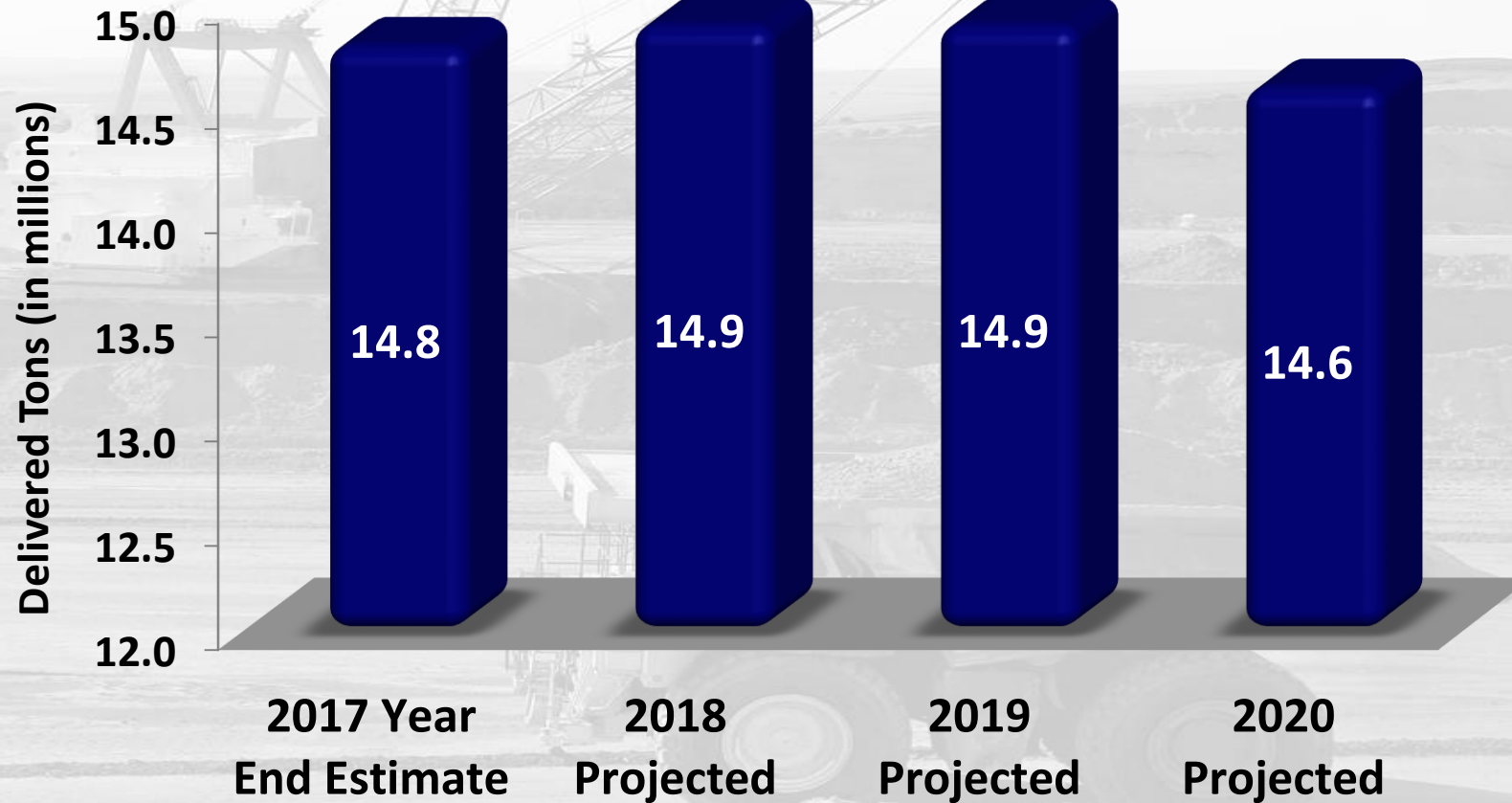
Lignite Energy Council



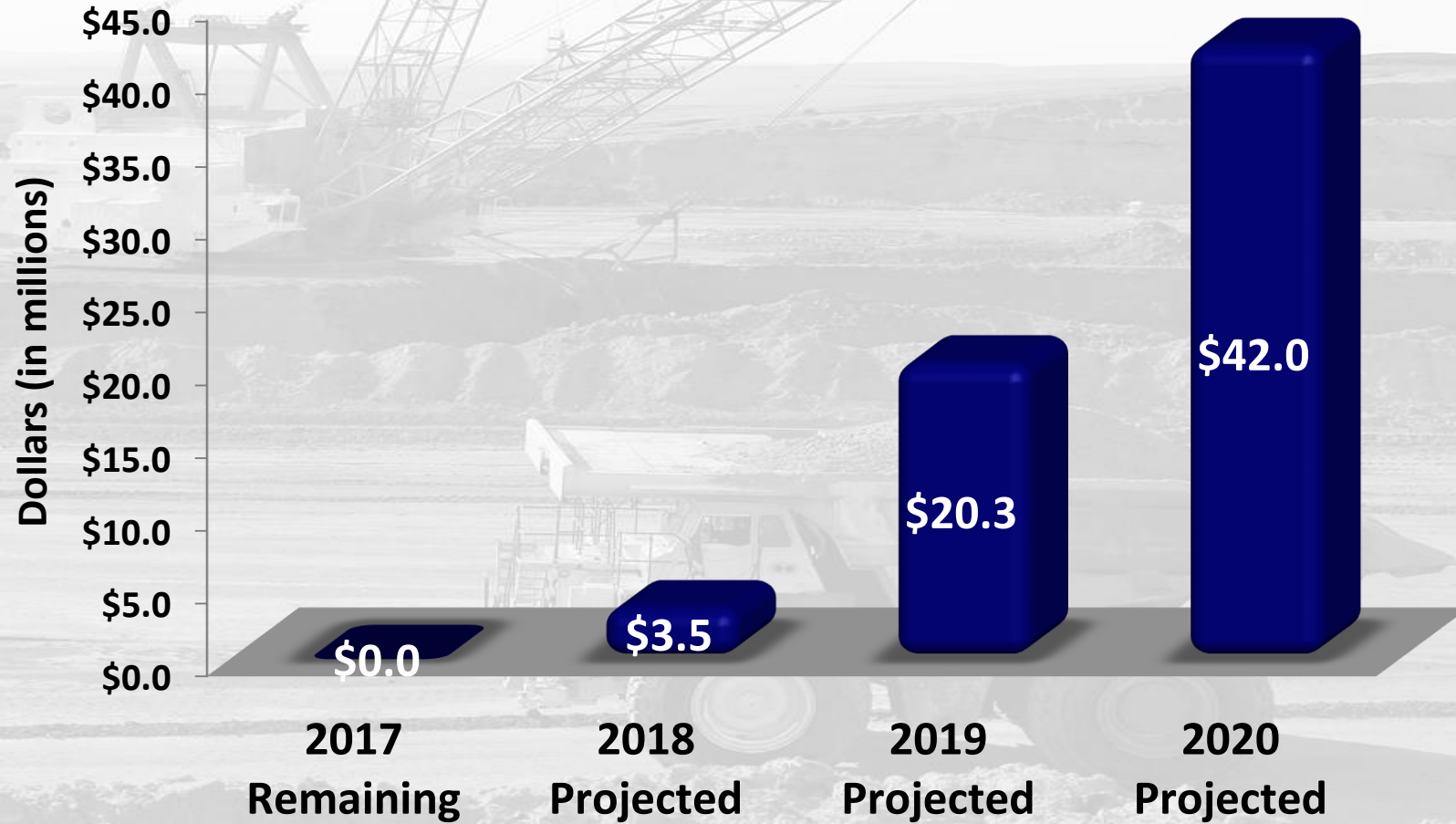
2017 Fall Conference



Coal Production



Capital Expenditures



2018 Capital (Preliminary)

- **(1) Overburden Drill**
- **(1) 42,000 gallon water truck tank**
- **(1) Track backhoe, 5 cy. class**
- **(1) Track backhoe, 4 cy. class**
- **(1) Field maintenance truck, cab-chassis**
- **(1) Farm tractor**
- **(1) Tunnel heater at Coal Handling Fac.**
- **(12) Light Vehicles**

2019 Capital (Preliminary)

- **(1) 16 class motor grader**
- **(1) 24 class motor grader**
- **(1) Used track backhoe, 3 cy. class**
- **(1) Welding truck**
- **(1) Personnel lift**
- **(1) Boom truck**
- **(1) Track dozer, 580 HP**
- **Forklift**

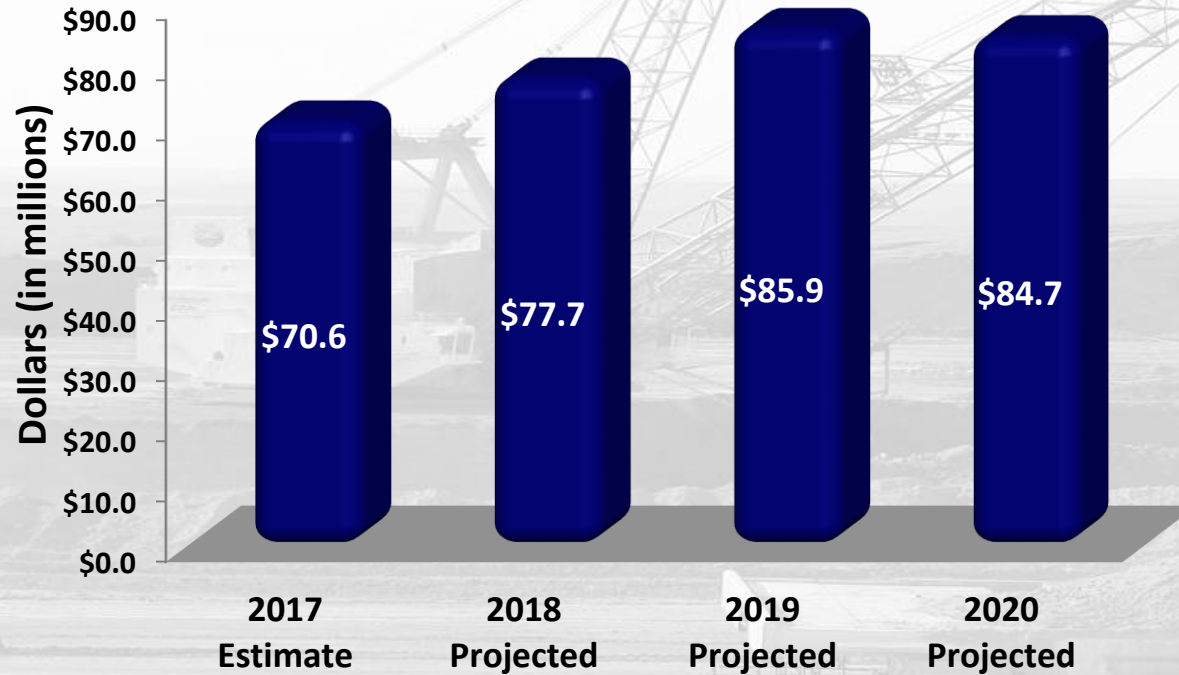
2019 Capital (Preliminary-Continued)

- **(1) 42,000 gallon water truck tank**
- **(1) Rubber-tire dozer**
- **(1) Coal drill**
- **(1) Coal sample drill**
- **(2) Cable tractors**
- **(2) Farm tractors**
- **Seed drill**
- **Baler**

2020 Capital (Preliminary)

- **(1) 16 class motor grader**
- **(1) Hydraulic Backhoe, 18 cy. class**
- **(3) End Dump Trucks, 200 ton**
- **(3) Belly-dump coal hauler**
- **(3) Track dozer, 580 HP**
- **(2) Cable Tractor**
- **(2) Farm tractor**
- **(2) Fuel/Lube Combo Truck**

Operations and Maintenance Expenditures



2018 Outage Schedules

Bucyrus-Erie 2570W Draglines

- 901 (Aug. 10th – Oct. 15th)
 - Tub Replacement Outage
- 902 (May 2nd – May 22nd)
- 903 (July 8th – July 21st)



P&H 2800 Shovel

- 931 (April 2nd – April 16th)

Bucyrus 495BII Shovel

- 935 (June 3rd – June 16th)

Marion 191 Shovel

- 922 (Mar. 11th – Mar. 24th)



Procurement Staff

- **Wayne Albrecht**
Purchasing Manager
- **Wade Wolf**
Senior Buyer
- **Jessica Gaube**
Buyer
- **Mark Pierce**
Contract Administrator
- **Debbie Burr**
Purchasing Assistant
- **Erica Richter**
Purchasing Assistant



THANK YOU FOR YOUR SUPPORT!